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Graubünden vom 1. Mai 1999 bis 31. August 2000

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Rechnung Lehrerinnen und Lehrer Graubünden vom 1. Mai 1999 bis 31. August 2000

Erfolgsrechnung und Bilanz

Erfolgsrechnung

Ertrag

Beiträge

Mitgliederbeiträge	238'462.00	238'462.00
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Schulblatt

Abonnemente	89'299.00	
Inserate	23'755.55	
Kantonsbeitrag Schulblatt	22'000.00	135'054.55

Übriges

Zinsen	702.00	
Auflösungen Delkredere	5500.00	
Übrige Erträge (inkl. pro SCHUB)	3269.65	9471.65

Aufwand

Gehälter und Spesen

Löhne Vorstand	38'275.00	
Sitzungsgelder u. Spesen	20'353.25	
Strukturkommission	1'689.30	
Sozialleistungen Arbeitgeber	9'268.25	69'585.80

Verwaltungsaufwand

Büro und Verwaltungsspesen	18'168.25	
Abonnemente	91.00	
Rechtsberatung	0.00	
Sekretariat Löhne & Soziall.	45'396.15	
Steuern	1'157.00	64'812.40

Konferenzen

Kantonalkonferenz	3'119.40	
Bezirkskonferenz / Präsidentenkonf.	8'392.40	
Delegiertenversammlung	4'554.20	
Drucksachen, Defizitgarantie	1'404.50	17'470.50

Beiträge

LCH	109'136.00	
ROSLO	0.00	109'136.00

Schulblatt

Druckkosten	77'876.85	
Portokosten	8'899.15	
Löhne	32'413.10	
Honorare	6'284.70	
Spesen	4'227.65	129'701.45

SCHUB

Sitzungsgelder	1'355.00	
Löhne	8'077.95	
Honorare	360.00	
Drucksachen	7'114.00	
Spesen	5'359.20	
Zuwendungen	1'200.00	23'466.15

Übriges

Übriger Betriebsaufwand	3'798.00	3'798.00
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Verlust

	34'982.10	
	417'970.30	417'970.30

Bilanz

Aktiven

Geldmittel

Kassa	649.29	
Postscheck	93'166.36	
Depositenkonto GKB	20'687.85	
Sparheft GKB	5'218.90	119'722.40

Guthaben

Debitoren	9'779.90	
Verrechnungssteuer	33.10	9'813.00

Mobilien

Drucker		1.00
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Passiven

Kreditoren		14'614.45
Transitorische Passiven		1'400.00
Eigenkapital		148'504.05

Verlust	34'982.10	
	164'518.50	164'518.50

Lenzerheide, 9. September 2000

Der Sekretär LGR: Urs Bonifazi

Unterstützungskasse der Bündner Lehrerinnen- und Lehrerverein vom 1. Mai 1999 bis 31. August 2000

Erfolgsrechnung und Bilanz

Erfolgsrechnung

Unterstützung	0.00	
Honorar	200.00	
Spesen, Porti, Telefon	185.00	
Bankspesen	259.20	
Verrechnungssteuer	1'201.30	
Zinsen auf Wertschriften		1'953.75
Sparheftzinsen		1'478.70
Postscheck	25.00	0.85
Rückerstattung Verrechnungssteuer		2'263.75
Beitrag Schub	2'780.75	
Gewinn	1'045.80	
	5'697.05	5'697.05

Bilanz

Sparheft GKB	119'336.80	
Postscheck	319.27	
Wertschriften:		
Vergabung G. Joos	4'000.00	
Legat Zinsli M.	2'000.00	
Vergabung Brunner H.	6'000.00	
Legat G.G. Cloetta	1'000.00	
Obligation GKB	21'000.00	
Vermögen Unterstützungskasse		152'610.27
Gewinn		1'045.80
	153'656.07	153'656.07

Lostallo, 31. August 2000

Der Kassier USK: Lino Succetti

Budget Lehrerinnen und Lehrer Graubünden vom 1. September 2000 bis 31. August 2001

Budget

Budget

Ertrag

Beiträge

Mitgliederbeiträge	255'000.00	<u>255'000.00</u>
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Schulblatt

Abonnemente	91'000.00	
Inserate	10'000.00	
Einzelnummern	1'000.00	
Kantonsbeitrag Schulblatt	22'000.00	<u>124'000.00</u>

Übriges

Zinsen	1'000.00	
Übrige Erträge	0.00	<u>1'000.00</u>

Aufwand

Gehälter und Spesen

Löhne Geschäftsleitung		36'000	
Spesen		5'000	
Kommissionen		3'000	
Sozialleistungen Arbeitgeber		5'000.00	<u>49'000.00</u>

Sekretariat

Löhne		38'000.00	
Sozialleistungen Arbeitgeber		7'800.00	
Büromiete		1'800.00	
Infrastrukturkosten		2'500.00	<u>50'100.00</u>

Verwaltungsaufwand

Büro- und Verwaltungsspesen		16'000.00	
Abonnemente		200.00	
Steuern 800.00		800.00	<u>17'000.00</u>

Konferenzen

Bezirkskonferenzen		15'500.000	
Delegiertenversammlung		3'500.00	
Drucksachen, Defizitgarantie		1'500.00	<u>20'500.00</u>

Beiträge

LCH		105'000.00	
ROSLO		200.00	
Diverse Beiträge		400.00	<u>105'600.00</u>

Schulblatt

Druckkosten		65'000.00	
Portokosten		8'000.00	
Löhne		25'000	
Honorare		8'000	
Sozialleistungen Arbeitgeber		5'500.00	
Spesen		4'000.00	<u>115'500.00</u>

Beratungen

Rechtsberatung		5'000.00	
Beratungsdienst		8000.00	
Spesen		500.00	<u>13'500.00</u>

Übriges

Abschreibungen		1'5000.00	
Übriger Betriebsaufwand		500.00	
Debitorenverluste		1'000.00	<u>3'000.00</u>

Gewinn

	<u>380'000.00</u>	<u>380'000.00</u>
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Lenzerheide, 9. September 2000

Der Sekretär LGR: Urs Bonifazi

SECRET
NOFORN

CONFIDENTIAL

CONFIDENTIAL

SECRET

1. The purpose of this document is to provide information regarding the activities of the [redacted] in the [redacted] region. This information is classified as [redacted] and is intended for the use of [redacted] personnel only.

2. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

3. It is noted that the [redacted] has been active in [redacted] areas. This activity is considered to be [redacted] and is of concern to [redacted] personnel. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

4. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

5. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

6. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

7. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

8. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

9. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

10. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

11. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

12. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

13. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

14. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

15. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

16. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

17. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].

18. The [redacted] has been identified as a [redacted] organization. It is believed to be involved in [redacted] activities. The [redacted] has been observed in [redacted] areas, and its activities are considered to be [redacted].