

Zeitschrift: Annual report / Swiss National Library

Herausgeber: Swiss National Library

Band: 105 (2018)

Rubrik: Budget and expenditures

Nutzungsbedingungen

Die ETH-Bibliothek ist die Anbieterin der digitalisierten Zeitschriften. Sie besitzt keine Urheberrechte an den Zeitschriften und ist nicht verantwortlich für deren Inhalte. Die Rechte liegen in der Regel bei den Herausgebern beziehungsweise den externen Rechteinhabern. Siehe Rechtliche Hinweise.

Conditions d'utilisation

L'ETH Library est le fournisseur des revues numérisées. Elle ne détient aucun droit d'auteur sur les revues et n'est pas responsable de leur contenu. En règle générale, les droits sont détenus par les éditeurs ou les détenteurs de droits externes. Voir Informations légales.

Terms of use

The ETH Library is the provider of the digitised journals. It does not own any copyrights to the journals and is not responsible for their content. The rights usually lie with the publishers or the external rights holders. See Legal notice.

Download PDF: 21.05.2025

ETH-Bibliothek Zürich, E-Periodica, <https://www.e-periodica.ch>

Budget and Expenditures

in millions of CHF	Actual 2017	Budget 2018	Actual 2018	Difference Bud18–Act18	Diff. Act18/ Bud18 in %
Staff expenses	21.6	22.1	21.4	0.7	-3.2%
Material expenses	15.5	16.8	14.8	-2.0	-11.9%
Operating expenses	37.1	38.9	36.2	-2.7	-6.9%
Operating income	0.9	1.0	0.8	-0.2	-20.0%
Funding requirement (federal funds)	36.2	37.9	35.4	-2.5	-6.6%
Self-financing level	2%	3%	2%		

Operating expenses fell by CHF 0.9 million compared with 2017, and were CHF 2.7 million below budget. CHF 0.7 million of this figure relates to staff expenses and CHF 2 million to material expenses. This difference is due partly to the release of reserves (CHF 0.8 million) and partly to postponements of some ongoing projects. New reserves totalling CHF 0.6 million were created.

Operating income came in CHF 0.1 million lower than in 2017, and CHF 0.2 million below budget.