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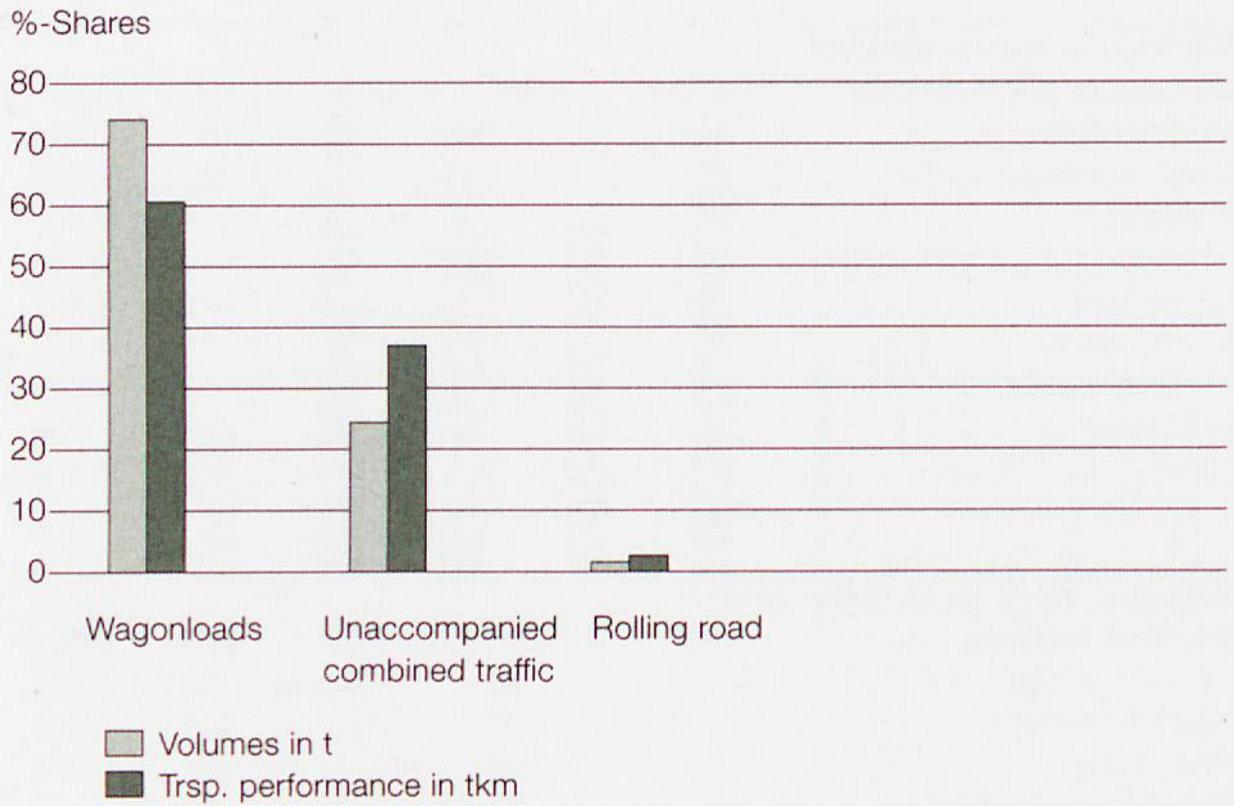
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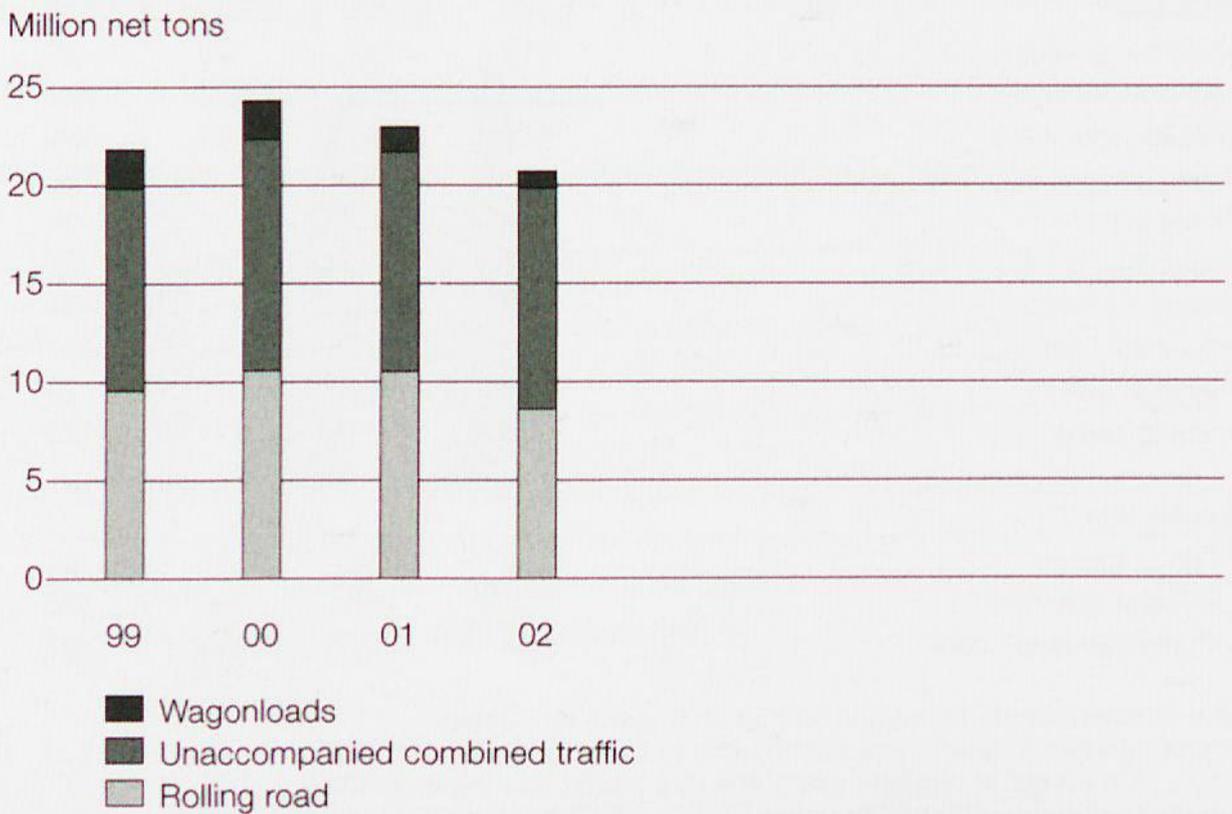
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Structure of freight traffic.



Transalpine traffic of SBB Cargo.



Financial matters.¹

		1999	2000	2001	2002	02-01 ± in %
Operating income	CHF mn	...	1,344.8	1,298.7	1,293.6	-0.4
- Traffic revenues		...	1,182.5	1,151.5	1,075.8	-6.6
Operating expenses		...	-1,367.9	-1,375.0	-1,365.8	0.7
Operating result		...	-23.1	-76.3	-72.2	5.4
EBIT		...	-24.5	-65.0	-73.8	-13.5
Annual loss		...	-57.7	-68.0	-96.1	-41.3
Gross investments		...	...	95.2	225.7	137.1

Productivity.

Net tons per train	t	343	343	363	363	-
Net tonne-km per staff unit	1,000 tkm	...	...	2,069	1,906	-7.9

Mean values.

Income per tonne-km	Cents	10.3	11.0	10.9	11.1	1.1
Mean shipment distance per net ton	km	170.9	178.3	178.5	177.2	-0.8

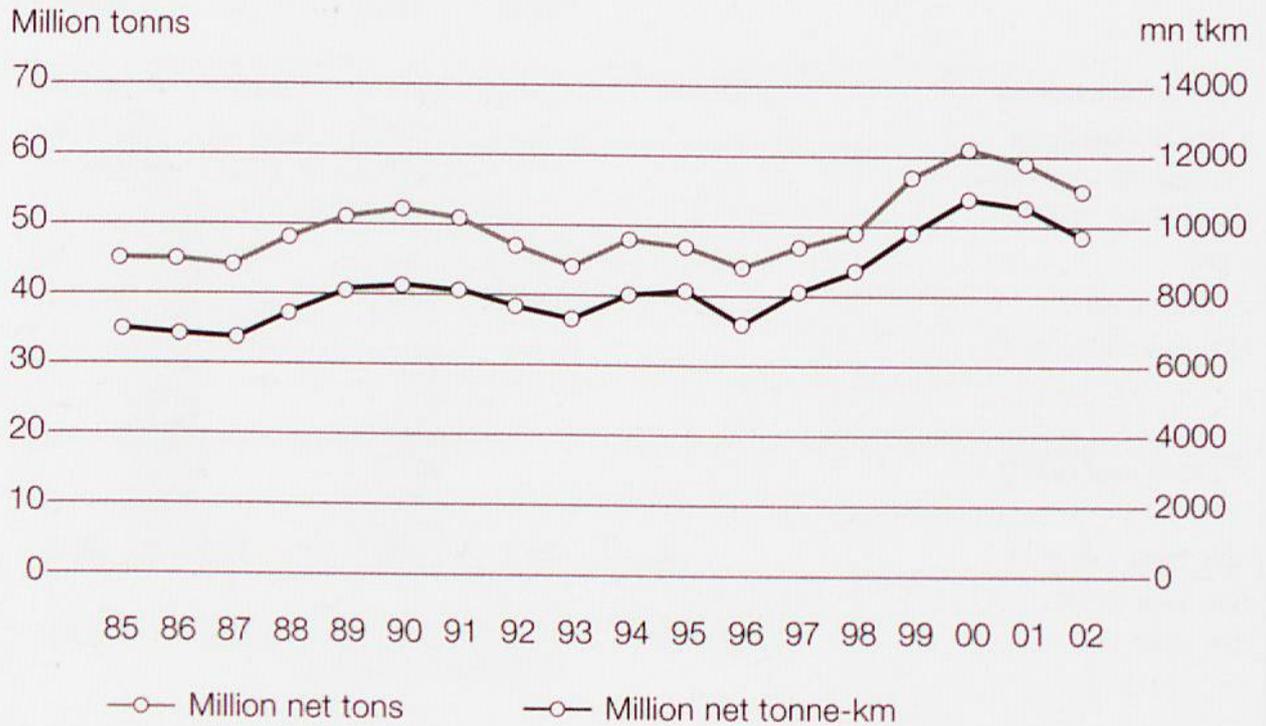
Transalpine traffic of SBB Cargo.

Domestic, import, export and transit traffic through the Alps in million net tons

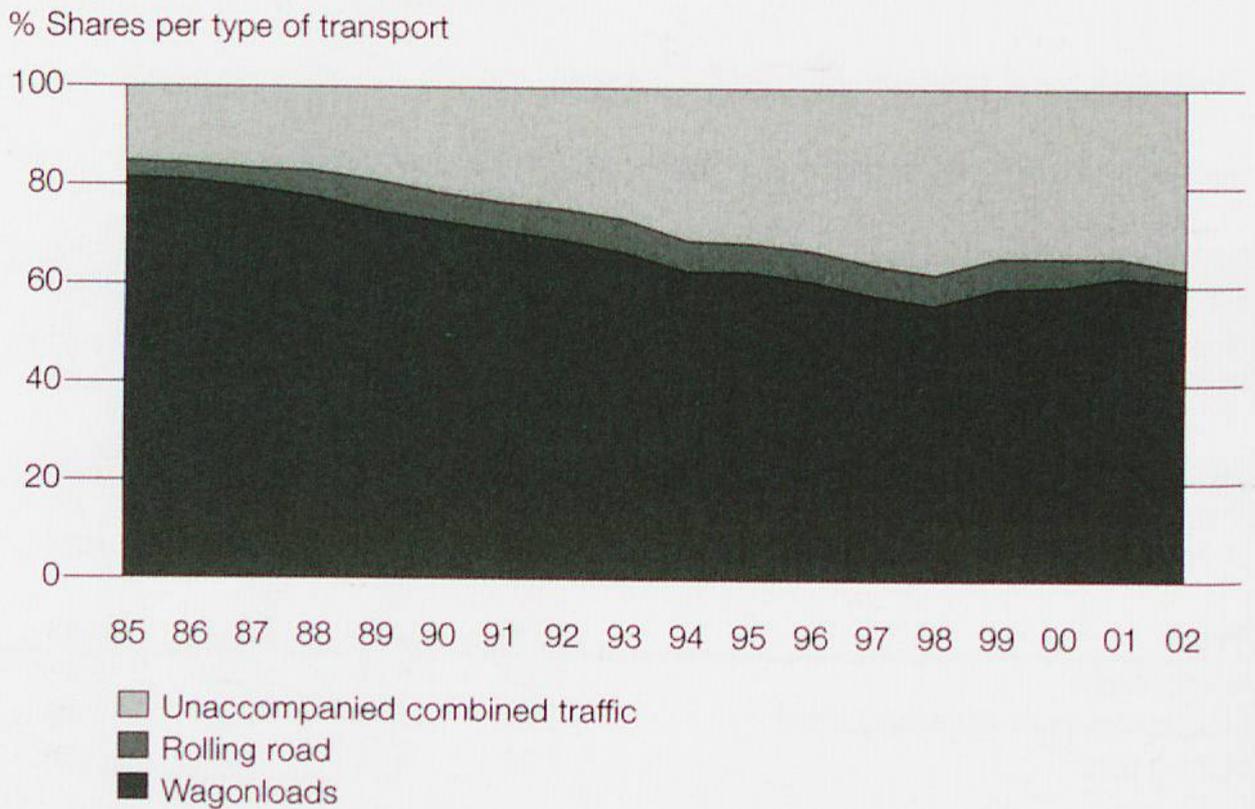
Gotthard	mn t	18.12	20.42	18.98	17.38	-8.4
Wagonloads		6.19	6.87	6.78	5.97	-12.0
Unaccompanied combined traffic		10.03	11.56	10.90	10.55	-3.3
Rolling road		1.90	1.99	1.30	0.87	-32.7
Simplon		3.58	3.80	3.98	3.29	-17.5
Wagonloads		3.34	3.63	3.64	2.64	-27.3
Unaccompanied combined traffic		0.24	0.17	0.34	0.64	86.1
Total		21.70	24.22	22.96	20.67	-10.0
Wagonloads		9.53	10.50	10.42	8.61	-17.4
Unaccompanied combined traffic		10.27	11.73	11.25	11.19	-0.5
Rolling road		1.90	1.99	1.30	0.87	-32.7

¹ Segment account. Intra-group revenues and expenses not eliminated.

Freight traffic volume and performances.



Development of freight transport performances.



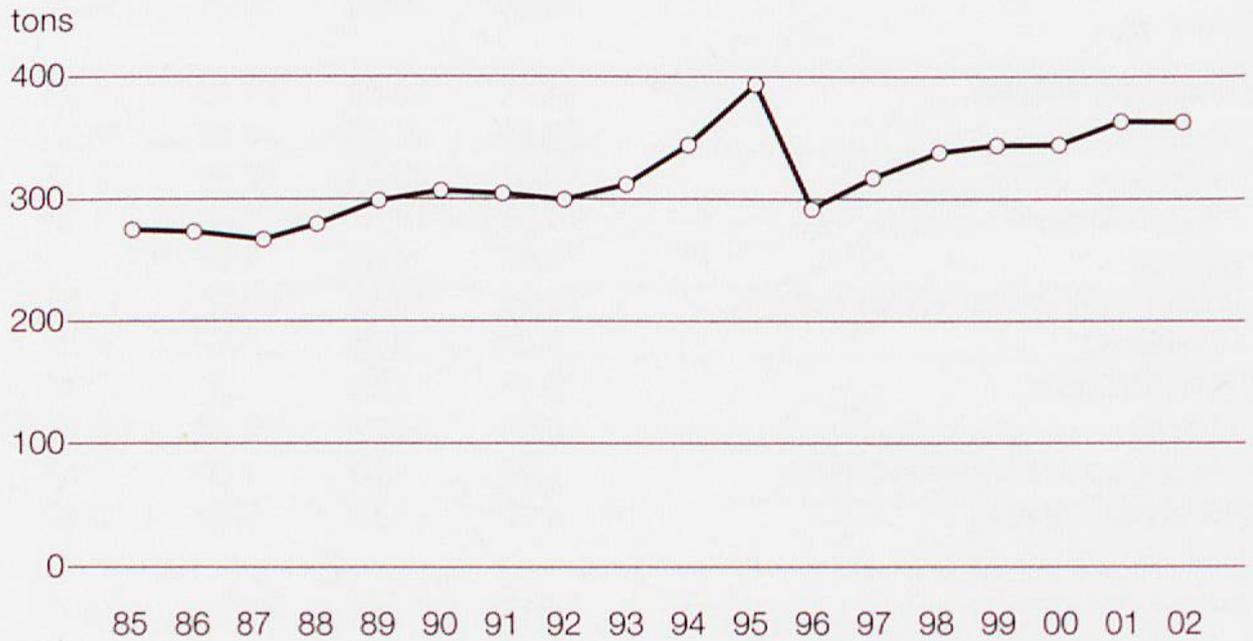
Transport volume and performances.

		1999	2000	2001	2002	02-01 ± in %
Transport volume	mn t	57.34	60.50	59.00	54.93	-6.9
Wagonloads		38.49	42.53	43.88	40.55	-7.6
- Domestic		19.07	20.64	22.53	22.26	-1.2
- Import/Export		11.05	12.87	12.48	11.18	-10.5
- Transit		8.37	9.03	8.87	7.11	-19.8
Unaccompanied combined traffic		12.74	14.42	13.82	13.51	-2.2
- Domestic		0.23	0.26	0.25	0.39	52.4
- Import/Export		2.77	3.39	3.23	2.94	-9.2
- Transit		9.74	10.77	10.33	10.19	-1.3
- Accompanied combined traffic		1.90	1.99	1.30	0.87	-32.8
Remainder/other		4.20	1.55	0.00	0.00	-
Loaded wagons	1,000	1,945	2,147	2,057	1,934	-6.0
Transport performance	mn tkm	9,797	10,786	10,534	9,732	-7.6
Wagonloads		5,614	6,380	6,525	5,827	-10.7
- Domestic		1,838	2,109	2,225	2,261	1.6
- Import/Export		1,401	1,744	1,716	1,479	-13.8
- Transit		2,375	2,527	2,583	2,087	-19.2
Unaccompanied combined traffic		3,283	3,665	3,621	3,534	-2.4
- Domestic		32	39	42	66	59.7
- Import/Export		436	554	539	474	-12.0
- Transit		2,815	3,072	3,041	2,994	-1.5
Accompanied combined traffic		575	612	388	257	-33.8
Remainder/other		325	128	0	0	-
Transport performance abroad		-	-	-	113	-

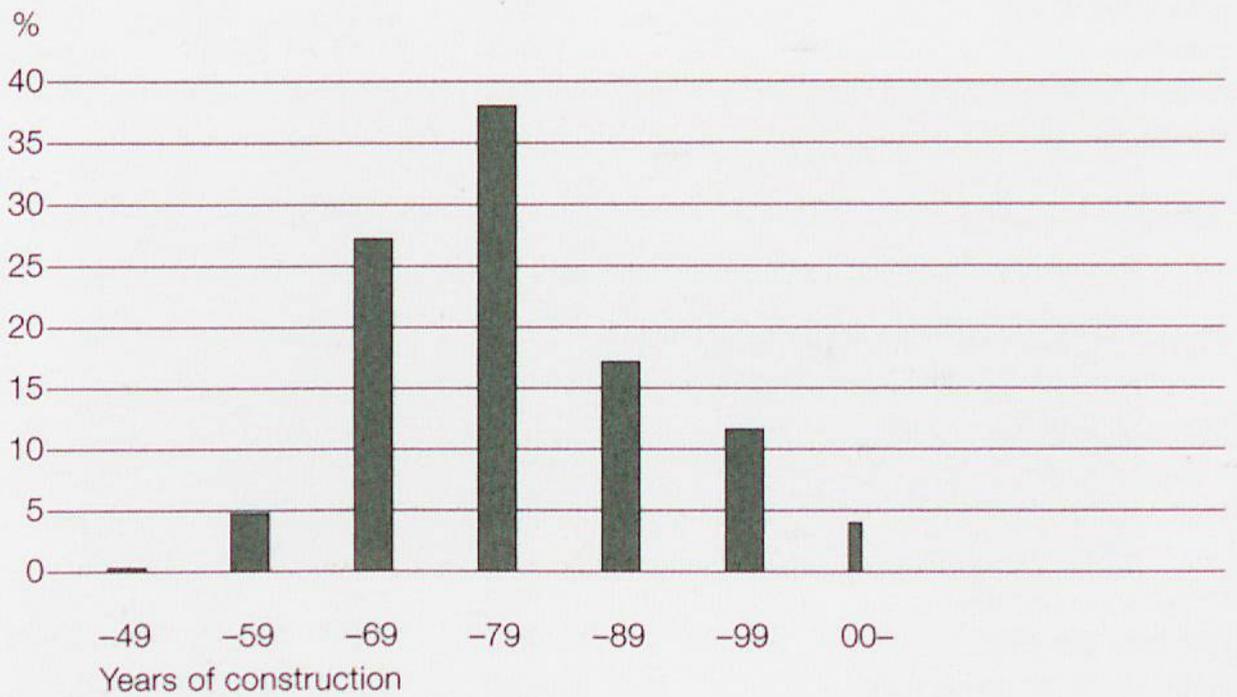
Operating performances.

Mileages of the trains	mn km	26.6	28.0	28.0	26.8	-4.3
- Wagonload traffic		...	...	21.3	20.6	-3.3
- Combined traffic		...	...	6.7	6.2	-7.5
Gross tons per train	t	699	740	704	715	1.6
Net tons per train		343	343	363	363	-
Ratio of net to gross tons	%	49.0	46.3	51.6	50.8	-1.5

Net tons transported per train.



Age structure of the rolling stock.



Workforce strength and rolling stock quantities.

	1999	2000	2001	2002	02-01 ± in %	
Mean yearly workforce						
expressed in full-time jobs	Number	2,395	4,370	5,091	5,107	1
Central offices		2	2	164	204	1
Sales		2	2	496	502	1
Production		2	2	3,352	3,276	1
- Drivers of line locomotives		2	2	960	953	1
Maintenance (rolling stock)		2	2	1,031	957	1
In training ³		2	2	2	102	1
Other		2	2	46	66	1
					Rating	
Vehicles as at 31 December						
Power vehicles		786	828	827	801	...
Line locomotives		397	450	458	458	5,255
- able to run abroad		0	0	0	13	5,600
Shunting locomotives		137	137	136	132	504
- Diesel-powered		70	70	70	70	535
Shunting tractors		252	241	233	211	204
- Diesel-powered		107	105	103	93	187
					Capacity-	
Freight wagons						
SBB-own		13,132	13,017	13,121	11,978	42.75
- Low-noise wagons		80	80	127	504	43.97
- 4-axle wagons		4,727	4,720	4,570	4,492	66.30
Open wagons		2,974	2,898	2,854	2,789	49.51
Covered wagons		4,451	4,433	4,862	4,544	27.14
Flat wagons with 2 axles		1,328	1,324	1,315	1,236	28.12
Flat wagons with 4 axles		2,526	2,524	2,357	1,682	69.02
Sliding/pivoting-roof wagons		1,343	1,336	1,334	1,375	32.85
Special wagons		510	502	399	352	33.49
Private freight wagons in SBB fleet		6,770	6,851	7,214	7,429	60.88

¹ Due to outsourcings, comparison with the previous year is not possible.

² Other organisation structure. Not comparable to following years.

³ From 2001 without occupations controlled by a federal office (newly in login).