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Segment information of consolidated income statement SBB Passenger services, freight services, infrastructure and central services segment information.

For the period from 1 January to 31 December.

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CHF millions	Passenger services		Freight services		Infrastructure	
	2002	2001	2002	2001	2002	2001
Operating revenues						
Traffic revenues	1,936.8	1,850.9	1,075.8	1,151.5	604.2	705.4
Federal and cantonal grants	507.3	539.1	18.3	16.0	92.0	82.3
Rental revenue from real estate	3.0	2.0	4.5	1.1	325.4	308.2
Other operating revenues	425.8	317.4	119.4	128.0	393.5	407.5
Other revenues	82.3	12.5	27.1	6.0	46.8	6.5
Own work capitalized	119.2	94.7	69.2	67.7	345.9	373.4
Federal government grants for infrastructure	16.2	8.7	0.0	0.0	1,290.8	1,216.7
Revenue reductions	-99.4	-113.6	-20.7	-71.6	6.5	-7.1
Allocation of Central Services	0.0	0.0	0.0	0.0	0.0	0.0
Total operating revenues	2,991.2	2,711.9	1,293.6	1,298.7	3,105.0	3,092.9
Operating expenses						
Expenses for materials	-233.5	-191.6	-141.7	-115.7	-151.8	-142.9
Personnel expenses	-1,262.1	-1,154.9	-563.6	-539.4	-1,107.2	-1,076.4
Other operating expenses	-914.1	-876.5	-547.1	-618.6	-698.5	-788.8
Write-offs and depreciation of tangible, financial and intangible assets	-335.3	-315.3	-84.4	-82.4	-724.8	-599.4
Non-capitalisable investment expenses	-28.1	-6.6	-1.3	-1.5	-292.1	-260.3
Allocation of Central Services	-44.8	-29.8	-27.8	-17.4	-49.2	-34.9
Total operating expenses	-2,817.8	-2,574.6	-1,365.8	-1,375.0	-3,023.6	-2,902.7
Operating income	173.4	137.3	-72.2	-76.3	81.4	190.2
Net proceeds from sale of assets	2.3	0.4	0.9	0.1	47.7	28.7
Extraordinary income	10.0	25.9	0.0	8.6	22.5	1 230.4
Extraordinary expense	0.0	-6.1	-2.5	0.0	-2.0	-1 263.7
«Chance»	0.0	0.0	0.0	0.0	-5.9	-6.3
Allocation of Central Services	0.0	4.3	0.0	2.6	0.0	5.1
EBIT	185.7	161.8	-73.8	-65.0	143.6	184.4
Financial income	17.5	42.8	3.7	7.6	29.0	33.7
Financial expenses	-62.4	-115.9	-5.6	-5.0	-29.1	-75.2
Allocation of Central Services	-31.2	-8.9	-19.6	-5.2	-34.6	-10.4
Pre-tax profit/loss	109.6	79.8	-95.4	-67.6	108.9	132.5
Taxes	-0.2	0.0	-1.1	-0.2	-1.9	-1.8
Minority shareholdings	4.3	0.6	0.3	-0.2	-0.5	-0.6
Net loss/profit	113.7	80.4	-96.1	-68.0	106.5	130.1

¹ incl. CHF 183 millions transfer to provisions as per ARR 16

Central Services		Eliminations		SBB Total	
2002	2001	2002	2001	2002	2001
0.5	0.5	-700.3	-788.6	2,917.1	2,919.7
0.0	0.0	0.0	0.0	617.6	637.4
1.1	0.7	-54.3	-49.0	279.6	263.0
343.9	316.2	-694.5	-629.1	588.0	540.0
17.7	20.8	-22.4	-20.6	151.5	25.2
4.1	40.8	10.9	0.0	549.4	576.6
0.0	0.0	0.0	0.0	1,306.9	1,225.4
-3.2	-0.5	30.6	36.9	-86.2	-155.9
127.7	82.1	-127.7	-82.1	0.0	0.0
491.7	460.6	-1,557.7	-1,532.5	6,323.9	6,031.4
-4.4	-7.4	65.1	12.6	-466.3	-445.0
-330.9 ¹	-145.1	59.1	60.6	-3,204.6	-2,855.2
-288.7	-284.8	1,310.6	1,375.2	-1,137.9	-1,193.5
-35.2	-5.6	0.0	0.0	-1,179.7	-1,002.7
-4.5	-22.9	1.5	2.0	-324.4	-289.3
0.0	0.0	121.7	82.1	0.0	0.0
-663.6	-465.8	1,558.0	1,532.3	-6,312.9	-5,785.7
-171.9	-5.2	0.3	-0.3	11.0	245.7
60.3	117.9	0.0	0.0	111.2	147.1
1.1	126.6	-10.0	-8.1	23.6	1,383.4
-12.0	-41.0	10.0	8.1	-6.5	-1,302.7
-11.4	-15.5	0.0	0.0	-17.3	-21.8
0.0	-12.0	0.0	0.0	0.0	0.0
-133.8	170.8	0.3	-0.3	122.0	451.7
158.2	242.8	-68.6	-183.6	139.8	143.3
-245.6	-266.4	68.7	183.6	-274.0	-278.9
85.5	24.5	0.0	0.0	0.0	0.0
-135.7	171.7	0.3	-0.3	-12.2	316.1
-0.2	-0.1	0.0	0.0	-3.3	-2.1
-0.5	0.3	0.0	0.0	3.5	0.1
-136.4	171.9	0.3	-0.3	-12.0	314.1