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Consolidated Income Statement SBB.

For the period from 1 January to 31 December.

CHF millions	Note	2002	2001
Operating revenues			
Traffic revenues	1	2,917.1	2,919.7
Federal and cantonal grants	2	617.6	637.4
Rental revenue from real estate	3	279.6	263.0
Other operating revenues	4	588.0	540.0
Other revenues	5	151.5	25.2
Own work capitalized	6	549.4	576.6
Federal government grants for infrastructure	7	1,306.9	1,225.4
Revenue reductions	8	-86.2	-155.9
Total operating revenues		6,323.9	6,031.4
Operating expenses			
Expenses for materials	9	-466.3	-445.0
Personnel expenses	10	-3,021.6	-2,855.2
Other operating expenses	11	-1,137.9	-1,193.5
Depreciation of tangible assets, write-offs of financial assets and amortisation of intangible assets	12	-1,179.7	-1,002.7
Non-capitalisable investment expenses	13	-324.4	-289.3
Total operating expenses		-6,129.9	-5,785.7
Operating income before appropriation to provisions as per FER 16		194.0	245.7
Staff provident scheme under FER 16	14	-183.0	0.0
Operating income after appropriation to provisions as per FER 16		11.0	245.7
Net proceeds from sale of assets	15	111.2	147.1
Extraordinary income	16	23.6	1,383.4
Extraordinary expenses	17	-6.5	-1,302.7
«Chance»	18	-17.3	-21.8
EBIT		122.0	451.7
Financial income	19	139.8	143.3
Financial expenses	20	-274.0	-278.9
Loss/profit before tax		-12.2	316.1
Taxes	21	-3.3	-2.1
Minority shareholdings		3.5	0.1
Net loss/profit		-12.0	314.1

¹ Disclosed in «extraordinary expense» in the previous year.

The notes are an integral part of these consolidated financial statements.