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Segment information of consolidated profit and loss account: passenger services, freight services, infrastructure, central services.

Profit and loss accounts.

	Passenger services CHF m		Freight services CHF m		Infrastructure CHF m	
	2001	2000	2001	2000	2001	2000
Operating income						
Traffic income	1 850.9	1 798.5	1 151.5	1 182.5	705.4	744.4
Grants	539.1	545.7	16.0	20.6	82.3	54.5
Rental revenue from real estate	2.0	21.9	1.1	-0.1	308.2	265.1
Additional income	317.4	312.3	128.0	110.5	407.5	347.1
Sundry earnings	12.5	3.9	6.0	0.8	6.5	7.0
Own services	94.7	65.0	67.7	35.0	373.4	340.3
Federal government grants for infrastructure	8.7	8.0	0.0	0.0	1 216.7	1 286.5
Earnings reductions	-113.6	-64.5	-71.6	-4.5	-7.1	-3.8
Total operating income	2 711.7	2 690.8	1 298.7	1 344.8	3 092.9	3 041.1
Operating expenses						
Expenses for materials	-191.6	-148.0	-115.7	-81.4	-142.9	-107.4
Personnel costs	-1 154.9	-1 186.6	-539.4	-481.5	-1 076.4	-1 068.1
Other operating expenses	-876.5	-843.9	-618.6	-689.2	-788.8	-785.3
Depreciations	-315.3	-257.9	-82.4	-75.0	-599.4	-539.6
Non-capitalisable investments	-6.6	-8.4	-1.5	-2.9	-260.3	-306.8
Restructuring of rolling stock maintenance	0.0	-41.3	0.0	-14.7	0.0	0.0
Allocation of central services income	-29.8	-52.0	-17.4	-23.2	-34.9	-47.1
Total operating expenses	-2 574.7	-2 538.1	-1 375.0	-1 367.9	-2 902.7	-2 854.3
Operating result	137.0	152.7	-76.3	-23.1	190.2	186.8
Net proceeds from sale of assets	0.4	10.2	0.1	1.2	28.7	18.8
Extraordinary income	25.9	5.2	8.6	4.4	1 230.4	87.7
Extraordinary expenses	-6.1	-3.7	0.0	-7.5	-1 263.7	-57.6
"Chance" project	0.0	0.0	0.0	0.0	-6.3	-9.2
Allocation of central services expenses	4.3	16.9	2.6	0.5	5.1	0.8
EBIT	161.5	181.3	-65.0	-24.5	184.4	227.3
Financial income	42.8	50.1	7.6	2.0	33.7	36.2
Financial expenses	-115.9	-144.9	-5.0	-25.2	-75.2	-85.3
Allocation for central services	-8.9	-18.7	-5.2	-9.6	-10.4	-15.4
Profit before tax	79.5	67.8	-67.6	-57.3	132.5	162.8
Taxes	0.0	0.0	-0.2	-0.1	-1.8	-1.5
Minority interests	0.6	0.0	-0.2	-0.3	-0.6	-0.4
Profit for the year	80.1	67.8	-68.0	-57.7	130.1	160.9

	Central services CHF m		Elimination CHF m		Total SBB CHF m	
	2001	2000	2001	2000	2001	2000
	0.5	0.6	-788.6	-876.9	2 919.7	2 849.1
	0.0	0.0			637.4	620.8
	0.7	0.0	-49.0	-37.9	263.0	249.0
	316.2	223.4	-629.1	-464.1	540.0	529.2
	102.9	125.4	-102.7	-122.1	25.2	15.0
	40.8	16.4			576.6	456.7
	0.0	0.0			1 225.4	1 294.5
	-0.5	0.3	36.9		-155.9	-72.5
	460.6	366.1	-1 532.5	-1 501.0	6 031.4	5 941.8
	-7.4	-3.7	12.6		-445.0	-340.5
	-145.1	-159.4	60.6	31.8	-2 855.2	-2 863.8
	-284.8	-183.1	1 375.2	1 290.9	-1 193.5	-1 210.6
	-5.6	-6.6			-1 002.7	-879.1
	-22.9	-8.3	2.0		-289.3	-326.4
	0.0	0.0		56.0	0.0	0.0
	0.0	0.0	82.1	122.3	0.0	0.0
	-465.8	-361.1	1 532.5	1 501.0	-5 785.7	-5 620.4
	-5.2	5.0	0.0	0.0	245.7	321.4
	117.9	3.9			147.1	34.1
	126.6	21.1	-8.1	-16.0	1 383.4	102.4
	-41.0	-6.8	8.1		-1 302.7	-75.6
	-15.5	-20.1			-21.8	-29.3
	-12.0	-18.2			0.0	0.0
	170.8	-15.1	0.0	-16.0	451.7	353.0
	242.8	84.0	-183.6	-39.5	143.3	132.8
	-266.4	-127.6	183.6	39.5	-278.9	-343.5
	24.5	43.7			0.0	0.0
	171.7	-15.0	0.0	-16.0	316.1	142.3
	-0.1	0.0			-2.1	-1.6
	0.3	-0.1			0.1	-0.8
	171.9	-15.1	0.0	-16.0	314.1	139.9