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Quen e bilanza 1963

Quen d'administraziun

A. Quen general

ENTRADAS

| <i>1. Entradas generalas</i> | frs. | frs. |
|---------------------------------------|-----------|------------|
| Confederaziun, contr. directa | 100 000.— | |
| Confederaziun, tras cantun | 10 000.— | |
| Cantun subsidi regular | 80 000.— | |
| Vischnauncas | 2 020.40 | |
| Tscheins activs | 4 231.35 | 196 251.75 |
| | | <hr/> |
| <i>2. Entradas diversas</i> | | |
| Cuors da lungatg | | 3 086.— |
| <i>3. Entradas per las acz. spec.</i> | | |
| Legat Anton Cadonau | 800.— | |
| Vischnauncas per scolettas | 27 507.30 | |
| Scolarets | 7 954.15 | |
| Marcau da Cuera | 5 000.— | |
| Marcau da Turitg | 2 000.— | |
| Ovras da Domat SA | 6 000.— | |
| Autras entradas | 670.— | 49 931.45 |
| | | <hr/> |
| | | 249 269.20 |

CUOSTS

1. Cuosts generalas

| a) Cussegl e suprastonza | frs. | frs. |
|--------------------------|----------|----------|
| Cussegl | 2 191.90 | |
| Suprastonza | 860.80 | |
| Nuder | 600.— | |
| Cumissiun da gestiun | 70.— | 3 722.70 |
| | | <hr/> |

b) Secretariat

| | | |
|--|----------|-----------|
| Pagas e contabilitad (bilanza) | 36 549.— | |
| Paga al president | 2 600.— | |
| Viadis, conf., representaziuns | 2 264.35 | |
| Material da biro | 1 215.61 | |
| Portis e telefons | 3 530.70 | |
| Tscheins per locals | 4 159.— | |
| Scauldament e glisch | 1 304.51 | |
| Schubergiar, material, cuosts comunabels | 1 504.30 | |
| Reparaturas, manteniment, curtgin | 292.80 | |
| Amortisaziuns | 544.20 | 53 964.47 |

c) Cuosts finansials

| | | |
|------------------------|--------|--------|
| Tscheins passivs | 144.55 | |
| Taxas da banca e posta | 494.85 | 639.40 |

d) Divers cuosts

| | | |
|---------------------------------|----------|-----------|
| Biblioteca ed archiv | 2 038.80 | |
| Abonnements e pintgas contr. | 542.70 | |
| Lavurs tras tiarzas personas | 209.50 | |
| Segirada per vegls e survivents | 3 869.45 | |
| Prestaziuns socialas | 3 540.75 | |
| Inserats, prospects, inscrip. | 1 304.— | |
| Propaganda, rapp., Nossas Novas | 1 906.40 | |
| Segirada, diversa | 485.— | |
| Contribuziun EXPO | 400.— | 14 296.60 |

2. Subsidis

a) Subsidis regulars

| | | |
|-------------------------------|---------|----------|
| Società Retorumantscha | 3 700.— | |
| Romania | 2 500.— | |
| Uniun dals Grischs | 3 700.— | |
| Renania | 3 700.— | |
| Uniung Rumantscha da Surmeir | 3 700.— | |
| Uniun da Scripturs rumantschs | 1 000.— | |
| Cumünanza Radio Rumantsch | 300.— | 18 600.— |

b) S u b s i d i s suppl. allas soc. reg. ten.
clav nova e SRR

| | | |
|------------------------------|---------|-----------|
| Società Retorumantscha | 2 000.— | |
| Romania | 9 600.— | |
| Uniun dals Grischs | 6 480.— | |
| Renania | 2 160.— | |
| Uniung Rumantscha da Surmeir | 2 880.— | |
| LR per acziuns specialas | 976.65 | 24 096.65 |

c) S u b s i d i s a disposiziun dallas
societads per survetsch da referats

| | | |
|------------------------------|--------|----------|
| Romania | 265.15 | |
| Uniun dals Grischs | 300.— | |
| Uniung Rumantscha da Surmeir | 200.— | |
| Ligia Romontscha | 881.— | 1 646.15 |

d) S u b s i d i s a disposiziun d. societads
per survetsch: La fatscha da nos vitgs

| | | |
|------------------------------|-------|---------|
| Romania | 860.— | |
| Uniun dals Grischs | 300.— | |
| Uniung Rumantscha da Surmeir | 200.— | |
| Ligia Romontscha | 186.— | 1 546.— |

e) S u b s i d i s a disposiziun d. societads
per cudischs d'affons

| | | |
|------------------------------|-------|---------|
| Romania | 435.— | |
| Uniun dals Grischs | 870.— | |
| Renania | 870.— | |
| Uniung Rumantscha da Surmeir | 435.— | 2 610.— |

f) S u b s i d i s s p e c i a l s

| | | |
|--|---------|----------|
| Per ediziuns litt. e music. | 3 000.— | |
| Subsidis a particulars | 2 800.— | |
| Premis per ovras litt. novas a disp. dall'URS tenor regl. | 1 600.— | |
| Uniung Rumantscha da Surmeir per «Muossaveia da plets novs» | 500.— | |
| Cumissiun litterara USR | 500.— | |
| USR a disp. per studis | 435.— | |
| Cumissiun da cant | 333.80 | 9 168.80 |

3. *Acziuns generalas*

| | | |
|------------------|----------|-----------|
| Teater | 4 523.40 | |
| Cuors da lungatg | 5 695.65 | 10 219.05 |

4. *Acziuns specialas per igl intschess periclitau*

a) Scolettas dalla LR

| | | |
|---|-----------|-----------|
| Pagas allas mussadras | 57 438.90 | |
| Material da scola e mobiglia | 1 440.74 | |
| Tscheins per locals da scoletta Cuera | 1 221.— | |
| Schubergiar, mat., glisch com., iert per scol. Cuera | 1 571.05 | |
| Scauldament | 605.69 | 62 277.38 |

b) Scolettas sustenidas

| | | |
|--|--|----------|
| Contribuziuns supplementaras a scolettas | | 13 300.— |
|--|--|----------|

c) Instrucziun dallas mussadras e survigilanza d. scolettas

| | | |
|---------------------------------|-----------|-----------|
| Paga alla instructura | 10 943.60 | |
| Spesas da viadi p. survigilanza | 1 097.40 | |
| Cuosts dils cuors p. mussadras | 1 817.44 | |
| Prestaziun sociala | 415.70 | |
| Segirada, diversa | 343.70 | |
| Provediment mussadras | 3 174.05 | 17 791.89 |

d) Scola primara

| | | |
|--|---------|---------|
| Cudischets da scola Sutselva/Plaun | 20.— | |
| Mieds didactics rom. p. scola fund. tud. | 2 716.— | |
| Cuors en scola | 649.— | 3 385.— |

e) Lectura per carschi

| | | |
|------------------------------|----------|----------|
| Lectura Sutselva ed il Plaun | 26.— | |
| La Scoletta | 112.50 | |
| La Punt | 1 234.87 | 1 373.37 |

Mieds reservai

| | | |
|--|----------|------------|
| Contribuziun all'URS pil teater | 1 400.— | |
| USR a disposiziun per studis | 435.— | |
| Lectura Sutselva ed il Plaun | 600.— | |
| Survetsch da referats/Fatscha da nos vitgs | 3 328.85 | 5 763.85 |
| | | <hr/> |
| | | 251 401.31 |

| | |
|----------|------------|
| Cuosts | 251 401.31 |
| Entradas | 249 269.20 |
| | <hr/> |
| Deficit | 2 132.11 |

B. Quen per las ediziuns

ENTRADAS

| <i>1. Entradas per las sing. ediziuns</i> | frs. | frs. |
|---|----------|-----------|
| LR per canzuns T. Dolf | 1 000.— | |
| LR per canzuns sin fegls | 1 000.— | |
| LR per Regurdientschas, exper. | 1 000.— | |
| Pro Helvetia per Canz. T. Dolf | 2 000.— | |
| T. Dolf per canzuns ch. misch. | 1 000.— | |
| Renania per Canzuns T. Dolf | 1 000.— | |
| Fund. Cadonau p. canz. Dolf | 600.— | 7 600.— |
| <hr/> | | |
| <i>2. Vendita</i> | | |
| Vocabulari rom.-tud. sursilvan | 2 934.— | |
| Dicziunari rum.-tud. ladin | 2 938.25 | |
| Vocabulari tud.-rom. sursilvan | 1 528.— | |
| Dicziunari tud.-rum. ladin | 1 317.30 | |
| Uorsin | 401.90 | |
| Brunies: Plauntas e bes-chas | 346.15 | |
| Barba Plasch | 5.50 | |
| OSL e LR | 1 569.47 | |
| Canzunettas e versets | 102.90 | |
| Pieder Spelau | 89.40 | |
| Laudinella | 1 370.30 | |
| Guardia Grischuna | 1 812.40 | |
| Grammatica Nay, Bien di, bien onn | 1 534.89 | |
| Canzuns per chors | 658.35 | |
| Pignoc | 622.90 | |
| Nossas Praulas | 120.25 | |
| Flurina | 512.70 | |
| Musa Rumantscha | 126.— | |
| Bibliografia I e II | 112.05 | |
| Regurdientschas, exp. | 1 204.90 | |
| Istorgias T. Dolf | 72.55 | |
| Canzuns per ch. misch. Dolf | 243.60 | |
| Diversa | 4 234.49 | 23 858.25 |
| | | <hr/> |
| | | 31 458.25 |

CUOSTS

| | | |
|---|----------|------------------|
| Vendita anticipada (sminuziun debiturs meins augment cudischs avon maun) | 1 231.17 | |
| Vocabulari da Surmeir | 789.25 | |
| Pledari da Sutselva | 4 847.55 | |
| Canzuns sin fegls | 2 059.50 | |
| Ovras da Peider Lansel | 1 221.— | |
| Regurdientschas, experienzas | 1 959.— | |
| Canzuns T. Dolf | 6 052.55 | |
| La Naivera | 300.— | |
| Ligiadira Dicz. tud.-rum. ladin | 2 369.10 | |
| Uorsin ladin/surs. | 3 230.45 | |
| Chanzunettas e Versets | 1 092.40 | |
| Canzunettas e Versets | 1 086.95 | |
| Diversa | 5 503.15 | 31 742.07 |
| | | <u>31 742.07</u> |

| | |
|----------|-----------------------|
| Entradas | frs. 31 458.25 |
| Cuosts | frs. <u>31 742.07</u> |
| Deficit | frs. <u>283.82</u> |

Bilanza

ACTIVAS

| | frs. | frs. |
|----------------------------|-----------|-------------------|
| Cassa | 230.25 | |
| Schec postal LR | 2 083.59 | |
| Schec postal La Punt | 924.43 | |
| Conto corrent banca cant. | 83 801.— | |
| Carnet da spargn 331831 | 3 448.30 | |
| Carnet da spargn 366741 | 916.70 | |
| Carnet da spargn 381 755 | 583.60 | |
| Carnet da spargn 381756 | 416.85 | |
| Cudischs avon maun | 69 699.15 | |
| Activas transitoricas | 9 889.95 | |
| Debiturs dallas ediziuns | 916.36 | |
| Debitur SVS | 1 283.70 | |
| Participaziun Radio Turitg | 200.— | 174 393.88 |
| | <hr/> | |
| Maschinas da biro | 2 763.45 | |
| Mobillas da biro | 2 134.15 | |
| Mobillas en scoletta | 1.— | |
| Biblioteca LR e Caviezel | 1.— | 4 899.60 |
| | <hr/> | |
| Casa Romontscha | | |
| Legat Florentina Töndury | 5 000.— | |
| Legat dr. Felix Calonder | 15 000.— | 20 000.— |
| | <hr/> | |
| Banca cantunala | | |
| Legat Anton Cadonau | 10 000.— | |
| Legat Eduard Bezzola | 5 000.— | |
| Legat G. Wilh. Lambercier | 10 000.— | |
| Legat Gian Saratz | 2 500.— | |
| Legat Pieder Tuor | 2 000.— | |
| Conto dep. 27121 H | 20 000.— | |
| Conto dep. 27121 J | 40 000.— | 89 500.— |
| | <hr/> | |
| Deficit 1962 | 48 558.79 | |
| Quen general 1963 | 2 132.11 | |
| Quen ediziuns 1963 | 283.82 | 50 974.72 |
| | <hr/> | |
| | | <u>339 768.20</u> |

PASSIVAS

| | | |
|------------------------------|----------|-----------|
| Crediturs divers | 39 179.— | |
| Cassa da spargn per pers. LR | 4 804.85 | |
| Passivas transitoricas | 4 197.30 | 48 181.15 |

| | | |
|----------------------------|----------|----------|
| Emprest Fundaziun Augustin | 3 000.— | |
| Emprest Fond nazional | 85 000.— | 88 000.— |

Reservas

| | | |
|---|----------|------------|
| Per ediziuns linguisticas | 42 000.— | |
| Pil teater | 23 100.— | |
| Per ediziuns commemorativas | 13 000.— | |
| Publicaziuns per affons | 15 000.— | |
| Per ovras litt. novas | 2 400.— | |
| Per ovras musicalas | 13 000.— | |
| Cumissiu da cant | 1 500.— | |
| USR a disposiziun per teater | 4 400.— | |
| USR a disposiziun per studis | 870.— | |
| Cudischets da scola, Sutselva/Plaun | 3 000.— | |
| Lectura Sutselva/Plaun | 1 600.— | |
| La Scoletta, feagl per las mussadras | 250.— | |
| Fatscha da nos vitgs/Surv. da referats | 4 032.05 | |
| Per las scolettas (25 000.— per instr. mussadras) | 29 500.— | |
| Dun da Nadal Romania | 435.— | 154 087.05 |

Casa Romontscha

| | | |
|--------------------------|----------|----------|
| Legat Florentina Töndury | 5 000.— | |
| Legat dr. Felix Calonder | 15 000.— | 20 000.— |

Banca cantunala

| | | |
|-----------------------|----------|-------------------|
| Legat Anton Cadonau | 10 000.— | |
| Legat Eduard Bezzola | 5 000.— | |
| Legat G. W. Lamercier | 10 000.— | |
| Legat Gian Saratz | 2 500.— | |
| Legat dr. P. Tuor | 2 000.— | 29 500.— |
| | | <u>339 768.20</u> |